

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Office of Management and Budget
For reading: July 12, 2011

CLERK'S OFFICE

APPROVED

Date: 7-12-11

ANCHORAGE, ALASKA
AR No. 2011-184(S)

**A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING WHEN
TENDERED STATE OF ALASKA GRANTS IN SENATE BILL 46**

WHEREAS, the State of Alaska has appropriated to the Municipality of Anchorage legislative funding per AS 37.05.315 for general government and the Port of Anchorage; and

WHEREAS, the Administration and the Assembly have reviewed the grants offered by the State of Alaska; and

WHEREAS, a duly advertised public hearing was held in accordance with Section 6.10.085 of the Municipal Code; now, therefore,

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. The legislative grants are hereby appropriated from the Senate Bill 46 from the State of Alaska.

Section 2. That the amounts set forth below shall be and hereby are supplemental appropriations for the respective funds:

<u>Fund</u>	<u>Fund Description</u>	<u>Amount</u>
		\$ 13,726,150
231	State Direct/Federal Pass-Through Grant Fund	\$ 6,770,000
		10,438,000
401	Areawide General Capital Improvement Fund	15,112,000
404	Chugiak Fire Capital Improvement Fund	550,000
		175,000
406	Girdwood Valley Service Area Fund	3,675,000
		8,685,000
409	Misc Capital Project/Pass-Through	3,080,000
		2,923,000
419	Eagle River/Chugiak/Birchwood Rural Road CIP Fund	2,400,000
421	Heritage Land Bank Capital Improvement Fund	5,000,000
		514,100
431	Anchorage Fire Service Area Capital Improvement Fund	612,100
		14,569,850
441	Anchorage Roads & Drainage Capital Improvement Fund	42,618,000
		3,466,300
451	Anchorage Metropolitan Police Service Area Fund	3,522,450
		55,000
461	Anchorage Bowl Parks and Recreation Service Area Fund	3,550,000
		30,000,000
571	Port of Anchorage Capital Improvement Fund	37,500,000
		\$ 85,102,400
	TOTAL	\$124,389,550

Section 3. That the amounts set forth below shall be and hereby are supplemental appropriations for the respective departments:


	<u>Amount</u>
<u>Municipal Department</u>	
Anchorage Fire Department	\$ 1,477,100
	3,466,300
Anchorage Police Department	3,522,450
Library Department	25,000
Municipal Manager Department	551,150
	55,000
Parks and Recreation Department	3,550,000
	30,000,000
Port of Anchorage	37,500,000
	49,527,850
Public Works Department	73,315,000
Real Estate Department	<u>5,000,000</u>
	\$ 85,102,400
	TOTAL \$124,389,550

Section 4. This resolution shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 12th day of July, 2011.


Chair of the Assembly

ATTEST:


Municipal Clerk

Department of Appropriation:
See Above

2011 Legislative Grant Projects

Title	Fund	Dept	Total \$ Version
Chugiak Volunteer Fire Department Equipment	404	AFD	100,000
Fire & EMS Apparatus Computers	401	AFD	98,000
Fire Department Battery Powered Extrication Equipment	431	AFD	59,100
Fire Department Command Response Vehicles Replacement	431	AFD	140,000
Fire Department CPR Equipment	401	AFD	140,000
Fire Department Investigator Vehicle Purchase	431	AFD	55,000
Fire Department Light Rescue Boat	431	AFD	260,000
Self Contained Breathing Apparatus Replacement	406	AFD	175,000
Water Tender Replacement (Chugiak)	404	AFD	450,000
Fire Department Total			\$ 1,477,100
Digital Police Video Systems	451	APD	1,392,000
License Plate Scanners Purchase & Installation	451	APD	32,000
Police Department Patrol Program Rifle Purchase	451	APD	463,000
Police Department Tasers	451	APD	47,300
South Central Law Enforcement Tactical Range & Training Facility	451	APD	1,532,000
Police Department Total			\$ 3,466,300
Mountain View Library Branch Upgrades	231	Lib	25,000
Library Total			\$ 25,000
Police Department Citizen's Police Academy Support	231	MM	56,150
Alaska Aviation Museum Energy & Safety Improvements	231	MM	495,000
Municipal Manager Total			\$ 551,150
Crossroads Landscape Upgrade	461	P&R	5,000
University Lake Park Safety & Community Enhancements	461	P&R	50,000
Parks & Recreation Total			\$ 55,000
Port of Anchorage Expansion	571	Port	30,000,000
Port Total			\$ 30,000,000
121st Ave Storm Drain Construction	409	PW	1,200,000
32nd Ave Upgrade	441	PW	4,100,000
73rd Ave/74th Ave Road Waterline Extension	441	PW	1,300,000
75th Ave/Margaret Circle Area Drainage	441	PW	3,000,000
88th Ave Upgrade - Spruce Brook St to Elmore Rd	231	PW	3,000,000
9th Ave Phase II Reconstruction	441	PW	3,600,000
Alexander Ave. Drainage Improvements	441	PW	250,000
Arlberg Ave Extension - Winner Creek Area Access	231	PW	3,500,000
Branche Drive Reconstruction	441	PW	200,000
Chugiak Birchwood Eagle River Rural Road Service Area Existing Cor	419	PW	523,000
Chugiak Birchwood Eagle River Rural Road Service Area Road Rehab	419	PW	2,400,000
Chugiak Senior Center	401	PW	4,200,000
Eagle River Road Upgrade	231	PW	2,800,000
Eagle River Traffic Mitigation Artillery Rd, Eagle River Rd, Old Glenn H	231	PW	2,500,000
Flooding & Glaciation Matching Program	409	PW	1,000,000
Furrow Creek Culvert Upgrades - Clippership Ct & Mariner Dr	409	PW	400,000
Hillside Drainage Improvements	409	PW	300,000
Hillside Road & Drainage System Rehabilitation	409	PW	280,000
Intersection Safety & Congestion Relief Matching Program	409	PW	1,000,000
Mountain Air Rd/Hillside Dr Extension	409	PW	700,000
Northeast Anchorage Road & Drainage Improvements	441	PW	964,850
Pavement Rehabilitation Matching Program	409	PW	3,000,000
Pedestrian Safety & Rehab Matching Program (50/20 Local Match)	409	PW	250,000
Pine St/4th Ave Area Storm Reconstruction - Debarr Rd to Boniface P	441	PW	1,000,000
Project 80s Buildings & Infrastructure	401	PW	6,000,000
Road Reclamation	409	PW	55,000
Rogers Park Elementary/Northern Lights Blvd Overpass Safety Upgra	231	PW	100,000
Rovenna St/74th Ave. Storm Drain Reconstruction	441	PW	155,000
Sand Lake Watershed Drinking Water Studies	231	PW	250,000
Second Electrical Feeder Line Into Girdwood	231	PW	1,000,000
Traffic Calming & Safety Improvements	409	PW	500,000
Public Works Total			\$ 49,527,850
Grand Total			\$ 85,102,400

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 385-2011(A)

Meeting Date: July 12, 2011

From: **MAYOR**

Subject: **A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE
APPROPRIATING WHEN TENDERED STATE OF ALASKA GRANTS IN
SENATE BILL 46**

On June 28, 2011 this resolution was introduced to provide a vehicle to accelerate Assembly approval of State of Alaska grants that the Municipality would receive once Senate Bill 46 was signed into law by Governor Parnell.

The Governor signed Senate Bill 46 (chapter 5 FSSLA 11) into law on June 29th. The amended version of the resolution reflects the vetoes made by the Governor and appropriates the grants to the appropriate funds. Expedited approval of the resolution enables the Municipality to quickly put the grant funding to work to meet needs throughout the community.

THE ADMINISTRATION RECOMMENDS APPROVAL OF A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING WHEN TENDERED STATE OF ALASKA GRANTS IN SENATE BILL 46

Prepared by: Cheryl Frasca, Office of Management and Budget

Fund certification: Lucinda Mahoney, CFO

				\$13,726,150
231 Various	9825	BP2011	\$6,770,000	
				10,438,000
401 Various	9825	BP2011	15,112,000	
404 Various	9825	BP2011	550,000	
				175,000
406 Various	9825	BP2011	3,675,000	
				8,685,000
409 Various	9825	BP2011	3,080,000	
				2,923,000
419 Various	9825	BP2011	2,400,000	
421 Various	9825	BP2011	5,000,000	
				514,100
431 Various	9825	BP2011	612,100	
				14,569,850
441 Various	9825	BP2011	42,618,000	
				3,466,300
451 Various	9825	BP2011	3,522,450	
				55,000
461 Various	9825	BP2011	3,550,000	
				30,000,000
571 Various	9825	BP2011	37,500,000	
				\$ 85,102,400
Total				\$124,389,550

(SOA Legislative Grants, Senate Bill 46)

Concur: George J. Vakalis, Municipal Manager

Respectfully submitted: Daniel A. Sullivan, Mayor